

**ANNEX IV : Budget breakdown (Model financial offer)** to be tailored to the specific project

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**PUBLICATION REFERENCE:** <reference number> **NAME OF TENDERER:** <name>

A		C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY [DDP] [DAP] <sup>1</sup> <PLACE OF ACCEPTANCE> [EUR] [<ISO code of national currency> only for indirect management in the following cases: (i) when legal or local constraints exceptionally impose using the national currency; (ii) when needed, for contracts within the imprest component of a programme estimate]	TOTAL [EUR] [<ISO code of national currency> only for indirect management in the following cases: (i) when legal or local constraints exceptionally impose using the national currency; (ii) when needed, for contracts within the imprest component of a programme estimate]
1				
2				
		[Training]	[Lump sum]	

<sup>1</sup> [DDP (Delivered Duty Paid)][DAP (Delivered At Place)] — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/>.

		[Other services]	[Lump sum]	
			Total	
		[Spare parts with detailed annex including unit prices]	[Total cost]	
		[Consumables with detailed annex including unit prices]	[Total cost]	
		<u>[Life cycle costs with detailed annex including unit prices]</u>	<u>[Total cost]</u>	